

<i>Page</i>	<i>Fund</i>	<i>Tide and Submerged Lands</i>	<i>Category</i>	<i>Rebudget</i>	<i>Budget</i>	<i>Total</i>
	7231	<i>Tide and Submerged Lands</i>				
41	C4402009	Balboa Marina Public Dock	Prks/Hrbrs/Bchs	\$125,000	\$0	\$125,000
42	C4402006	Balboa Yacht Basin Mooring Support Services Improvements	Prks/Hrbrs/Bchs	\$25,000	\$0	\$25,000
43	C4801003	Bay Beach Sand Management and Minor Dredging	Prks/Hrbrs/Bchs	\$0	\$100,000	\$100,000
52	C4402007	Seawall and Bulkhead Modifications	Prks/Hrbrs/Bchs	\$200,000	\$0	\$200,000
44	C4402015	Eelgrass Survey - Deep Channel	Prks/Hrbrs/Bchs	\$0	\$25,000	\$25,000
44	C4402012	Eelgrass Survey - Lower Harbor Shoreline	Prks/Hrbrs/Bchs	\$50,000	\$0	\$50,000
45	C4401002	Harbor Piers Maintenance	Prks/Hrbrs/Bchs	\$0	\$400,000	\$400,000
48	C4402013	Mooring Field Realignment	Prks/Hrbrs/Bchs	\$25,000	\$75,000	\$100,000
49	C4401001	Newport Harbor Dredging Permit - RGP54	Prks/Hrbrs/Bchs	\$45,000	\$300,000	\$345,000
50	C4801001	Ocean Piers Maintenance	Prks/Hrbrs/Bchs	\$0	\$600,000	\$600,000
55	C2502009	Tidegate Retrofit and Upgrades	Prks/Hrbrs/Bchs	\$540,000	\$100,000	\$640,000
56	C4402014	Vessel Waste Pumpout Station Replacement	Prks/Hrbrs/Bchs	\$20,000	\$0	\$20,000
Total Tide and Submerged Lands				\$1,030,000	\$1,600,000	\$2,630,000

	7241	<i>Tide and Submerged Lands - Capital</i>				
46	C4402003	Lower Harbor Dredging	Prks/Hrbrs/Bchs	\$300,000	\$0	\$300,000
Total Tide and Submerged Lands				\$300,000	\$0	\$300,000

Total Tide and Submerged Lands				\$1,330,000	\$1,600,000	\$2,930,000
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<i>Page</i>	<i>Fund</i>	<i>Contributions</i>	<i>Category</i>	<i>Rebudget</i>	<i>Budget</i>	<i>Total</i>
	7251	<i>Contributions</i>				
32	C3002020	Bayside Cove Public Walkway	Traffic	\$0	\$200,000	\$200,000
15	C2002061	Bayside Drive Area Pavement Rehabilitation	Streets/Drainage	\$0	\$132,000	\$132,000
57	C5002004	Big Canyon Wash Restoration	Wtr Qual./Environ	\$1,500,000	\$0	\$1,500,000
19	C2002065	Corona del Mar Entry Improvements	Streets/Drainage	\$0	\$50,000	\$50,000
35	C3002021	Eastbluff Bike Lane	Traffic	\$236,000	\$0	\$236,000
59	C5002006	Newport Coast ASBS Protection Program	Wtr Qual./Environ	\$0	\$8,000	\$8,000
26	C2002067	Park Avenue Bridge Over Grand Canal Replacement	Streets/Drainage	\$30,500	\$1,575,000	\$1,605,500
60	C5002019	Santa Ana Delhi Regional Project	Wtr Qual./Environ	\$0	\$1,700,000	\$1,700,000
54	C4002012	Sunset View Park	Prks/Hrbrs/Bchs	\$0	\$150,000	\$150,000
56	C4402014	Vessel Waste Pumpout Station Replacement	Prks/Hrbrs/Bchs	\$60,000	\$0	\$60,000
Total Contributions				\$1,826,500	\$3,815,000	\$5,641,500















